

Overdale Junior School

Pupil Premium Information and historical forecast and spend

How we spend the Pupil Premium

The Pupil Premium is additional funding allocated to children from low income families who are known to be eligible for free school meals, and children who have been in the care of the local authority continuously for more than six months. The Government introduced the Pupil Premium in April 2011 as a way to address the current underlying inequalities between children from low income families and their more affluent peers, to ensure that extra funding to specifically address disadvantage reaches the pupils who need it most. The level of the Premium at its introduction in 2011 was £488 per pupil, and has increased over time.

Schools are free to spend the Pupil Premium as they see fit, since they are best placed to assess what additional provision should be made for pupils within their responsibility. However, schools are held accountable for how they use this additional funding to support pupils from low income families.

Just over 12% of Overdale Junior School pupils are known to be eligible for the Pupil Premium: in the 2012/13 academic year the school received £26,166 in Pupil Premium funding.

To ensure that gaps are narrowed between those eligible for the Pupil Premium and other children we focused on issues around literacy, numeracy and inclusion, enabling pupils from low income families to participate in enrichment activities such as music lessons, and funding priority places at clubs and on school trips:

At Overdale Junior School we are committed to giving each individual child the best education that we can and helping every child achieve their very best. We ensure that every penny of the Pupil Premium is spent effectively, placing the added value to these targeted children at the centre of every spending decision, and thereby positively impacting on their attainment.

Pupil Premium 2016-17 - Actual Expenditure

Introduction

The pupil premium was introduced in April 2011. The level of pupil premium set for 2016-17 remains the same as the previous year at £ 1,320 per pupil for pupils eligible for free school meals and pupils who have been eligible for free school meals at any point in the last six years (known as the Ever 6 Free School Meals). The level of pupil premium set for 2016-1 for Looked After Children (LAC) or Post LAC remains £1,900.

At Overdale the pupil premium funding is carefully targeted at the designated children and we are able to identify how the money has been spent and how it will be used in the future.

We aim to continue to seek ways to encourage parents and carers to apply for free school meals where pride, stigma or changing circumstances act as barriers to its take-up.

Pupil Premium 2016-17

In 2016-17 the school expected to receive £ 84,500, the school actually received £ 100,980. The increase is linked to an increase in the number of children who meet the qualifying criteria. The table below shows the planned and actual expenditure for each area:

	Planned	Actual
<ul style="list-style-type: none"> One to One / Small Group Tuition A teacher working on a one to one basis with individual children or with small groups of children 	£10,000 11.83%	£19,645 19.45%
<ul style="list-style-type: none"> Additional Teacher Support - Including Homework Club Supervision 	£21,000 24.85%	£29,545 29.26%
<ul style="list-style-type: none"> TA Support - A programme of support during the school day to work with small groups of children to help develop numeracy and literacy skills - Breakfast Club / Big Moves / Reading Club - After school homework club 	£30,000 35.50%	£35,000 34.66%
<ul style="list-style-type: none"> Staff Training 	£1,000 1.18%	£1,000 0.99%
<ul style="list-style-type: none"> Broader Access to the curriculum This includes reduced cost or free access to activities including - afterschool sport clubs, music lessons, trips and swimming 	£8,000 9.47%	£5,390 5.34%
<ul style="list-style-type: none"> Curriculum Resources This includes resources for the afterschool homework club and resources for the additional support programmes 	£6,000 7.11%	£2,555 2.53%
<ul style="list-style-type: none"> Numeracy Coaching A programme of support during the school day lead by a Numeracy Specialist 	£7,000 8.29%	£6,845 6.78%
<ul style="list-style-type: none"> Kingswood Residential Reduction in the cost of the residential trip 	£1,500 1.77%	£1,000 0.99%
Total Expenditure	£84,500	£100,980

Original plans for spend - Pupil Premium in 2016-17

In the 2016/17 academic year the school expects to received £84,500, which will be spent as follows.

<ul style="list-style-type: none"> One to One / Small Group Tuition A teacher working on a one to one basis with individual children or with small groups of children 	£10,000	11.83%
<ul style="list-style-type: none"> Additional Teacher Support <ul style="list-style-type: none"> Including Homework Club Supervision 	£21,000	24.85%
<ul style="list-style-type: none"> TA Support <ul style="list-style-type: none"> A programme of support during the school day to work with small groups of children to help develop numeracy and literacy skills Breakfast Club / Big Moves / Reading Club 	£30,000	35.50%

○ After school homework club		
• Staff Training	£1,000	1.18%
• Broader Access to the curriculum This includes reduced cost or free access to activities including - afterschool sport clubs, music lessons, trips and swimming	£8,000	9.47%
• Curriculum Resources This includes resources for the afterschool homework club, resources for the additional support programmes and the purchase of resources such as Numicon which the children will be able to take home.	£6,000	7.11%
• Numeracy Coaching A programme of support during the school day lead by a Numeracy Specialist	£7,000	8.29%
• Kingswood Residential Reduction in the cost of the residential trip	£1,500	1.77%

How we spent the Pupil Premium in 2015-16

In 2015-16 we received £87,399, which has been spent as follows:

<ul style="list-style-type: none"> • One to One / Small Group Tuition A teacher working on a one to one basis with individual children or with small groups of children 	£23,938	27.39%
<ul style="list-style-type: none"> • Additional Teacher Support <ul style="list-style-type: none"> ○ Including Homework Club Supervision 	£20,489	23.46%
<ul style="list-style-type: none"> • TA Support <ul style="list-style-type: none"> ○ A programme of support during the school day to work with small groups of children to help develop numeracy and literacy skills ○ Breakfast Club / Big Moves / Reading Club ○ After school homework club 	£22,068	25.25%
<ul style="list-style-type: none"> • Staff Training 	£1,000	1.14%
<ul style="list-style-type: none"> • Broader Access to the curriculum This includes reduced cost or free access to activities including - afterschool sport clubs, music lessons, trips and swimming 	£8,000	9.15%
<ul style="list-style-type: none"> • Curriculum Resources This includes resources for the afterschool homework club, resources for the additional support programmes and the purchase of resources such as Numicon which the children will be able to take home. 	£4,030	4.61%
<ul style="list-style-type: none"> • Numeracy Coaching A programme of support during the school day lead by a Numeracy Specialist 	£6,375	7.29%
<ul style="list-style-type: none"> • Kingswood Residential Reduction in the cost of the residential trip 	£1,500	1.71%